



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by BURLINGTON,VT
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	9,000.00	1.02%
04A	AC	Cleanup of Contaminated Sites	47,904.26	5.42%
Subtotal for : Acquisition			56,904.26	6.44%
18B	ED	ED Technical Assistance	246,360.36	27.87%
18C	ED	Micro-Enterprise Assistance	20,000.00	2.26%
Subtotal for : Economic Development			266,360.36	30.13%
14A	HR	Rehab; Single-Unit Residential	1,738.93	0.20%
14B	HR	Rehab; Multi-Unit Residential	26,555.43	3.00%
14G	HR	Acquisition for Rehabilitation	46,940.61	5.31%
14H	HR	Rehabilitation Administration	57,416.15	6.50%
Subtotal for : Housing			132,651.12	15.01%
03	PI	Public Facilities and Improvement (General)	48,584.76	5.50%
03E	PI	Neighborhood Facilities	4,875.53	0.55%
03F	PI	Parks, Recreational Facilities	7,375.00	0.83%
03K	PI	Street Improvements	22,999.49	2.60%
Subtotal for : Public Facilities and Improvements			83,834.78	9.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,500.00	2.77%
05	PS	Public Services (General)	36,412.00	4.12%
05A	PS	Senior Services	14,400.00	1.63%
05D	PS	Youth Services	12,886.00	1.46%
05G	PS	Battered and Abused Spouses	14,500.00	1.64%
05I	PS	Crime Awareness	2,000.00	0.23%
05L	PS	Child Care Services	25,000.00	2.83%
05M	PS	Health Services	4,000.00	0.45%
Subtotal for : Public Services			133,698.00	15.12%
21A	AP	General Program Administration	209,948.33	23.75%
Subtotal for : General Administration and Planning			209,948.33	23.75%
06	OT	Interim Assistance	600.00	0.07%
Subtotal for : Other			600.00	0.07%
The Total For : BURLINGTON			883,996.85	100.00%



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Use of CDBG Funds by VERMONT
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	550,461.00	10.20%
08	AC	Relocation	636.00	0.01%
Subtotal for : Acquisition			551,097.00	10.21%
18A	ED	ED Direct Financial Assistance to For-Profits	1,016,696.00	18.83%
18C	ED	Micro-Enterprise Assistance	78,379.00	1.45%
Subtotal for : Economic Development			1,095,075.00	20.28%
12	HR	Construction of Housing	246,899.00	4.57%
14A	HR	Rehab; Single-Unit Residential	2,355,503.00	43.63%
14B	HR	Rehab; Multi-Unit Residential	200,123.00	3.71%
14G	HR	Acquisition for Rehabilitation	125,561.00	2.33%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,000.00	0.09%
Subtotal for : Housing			2,933,086.00	54.33%
03	PI	Public Facilities and Improvement (General)	102,926.00	1.91%
03A	PI	Senior Centers	51,519.00	0.95%
Subtotal for : Public Facilities and Improvements			154,445.00	2.86%
05	PS	Public Services (General)	88,714.00	1.64%
05A	PS	Senior Services	50,000.00	0.93%
05B	PS	Handicapped Services	5,425.00	0.10%
05K	PS	Tenant/Landlord Counseling	13,495.00	0.25%
05R	PS	Homeownership Assistance (not direct)	4,793.00	0.09%
Subtotal for : Public Services			162,427.00	3.01%
20	AP	Planning	192,591.00	3.57%
21A	AP	General Program Administration	196,838.38	3.65%
21B	AP	Indirect Costs	52,719.63	0.98%
Subtotal for : General Administration and Planning			442,149.01	8.19%
19H	OT	State CDBG Technical Assistance to Grantees	60,666.72	1.12%
Subtotal for : Other			60,666.72	1.12%
The Total For : VERMONT			5,398,945.73	100.00%